

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE **ACADEMIC YEAR 2026-27 FOR ENGG STREAM**

1	<b>Name of the College/Institute:</b> FABTECH TECHNICAL CAMPUS-COLLEGE OF ENGINEERING & RESEARCH <b>Code:</b> EN6756 <b>Stream:</b> ENGG <b>Year:</b> 2026-27 <b>Location:</b> Gat No. 565/1, Pandharpur road, Sangola Tal: Sangola Dist. Solapur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	77057	10943	88000
	Fee for Academic Year 2024-25	No Upward Revision	71428	8572	80000
	Fee for Academic Year 2023-24	Approved	71428	8572	80000
	Fee for Academic Year 2022-23	No Upward Revision	60498	7502	68000
	Fee for Academic Year 2021-22	Approved	60498	7502	68000
	Fee for Academic Year 2020-21	No Upward Revision	72398	7602	80000
	Fee for Academic Year 2019-20	Approved	72398	7602	80000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 99615</b>			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	68603641	51972
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	227500	172
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>68831141</b>	52145
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	20144908	15261
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>88976049</b>	67406
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2669281) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	88976049	67406
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	8897605	6741
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4084001	3094
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	8580000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	3803637	2882
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>114341292</b>	86622
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	1320	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(847+131+69+0+72+0) (Excluding TFWS, J&K, and Repeaters)	1119	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	1320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>86622</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>86622</b>	
4.10	Development fee (12% of 4.9.1)	<b>10395</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>97017</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(3119) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3119 Ph.D Holder - 14.44% - Add = 208 Research Publications in international journals & Patents - 0.88 per faculty per year - Add = 520 Placement of students - 49% - Add = 208	4055	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14450)) or Limited 15% of Tuition Fee(4.9.1- (12993)) whichever is less.	12993	

4.10.4	Total Fee (4.9.1 + 4.10.3)	99615
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Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		