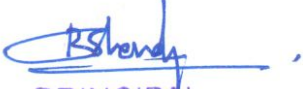


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG

1	Name of the College/Institute: FABTECH TECHNICAL CAMPUS-COLLEGE OF ENGINEERING & RESEARCH Code: EN6756 Stream: ENGG Year: 2023-24 Location: 565/1, Pandharpur Road, Sangola Tal: Sangola Dist: Solapur		
2	Information related to Fee For AY 2022-23	Approved	68000
	Information related to Fee For AY 2021-22	Approved	68000
	Information related to Fee For AY 2020-21	Approved	80000
2	Information related to Fee For AY 2019-20	Approved	80000
	Information related to Fee For AY 2018-19	Approved	65500
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 94028 Rs.	
	C) Year of recognition by respective council/Government :	2011	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	72370294	54826
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	119900	91
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	72490194	54917
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	12757017	9664
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	85247211	64581
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1704944) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	85247211	64581
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	8524721	6458
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	5940000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2507949	1900
4.5	Total of (4.2.2.2 to 4.4)	102219881	77439
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1320	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	824	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1320	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	77439	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2517	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 3998 Vacancy Allowance) (5% increase due to less admissions if any)	83954	
4.10	Development fee (10% of 4.9.1)	8395	
4.10.1	Total fee (4.9.1 + 4.10)	92349	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1259) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1259 Ph.D Holder - 7% - Add = 0 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 55% - Add = 420	1679	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(10074)) or Limited 15% of Tuition Fee(4.9.1- (12593)) whichever is less.	10074

4.10.4	Total Fee (4.9.1 + 4.10.3)	94028	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
 PRINCIPAL FABTECH TECHNICAL CAMPUS COLLEGE OF ENGINEERING & RESEARCH, SANGOLA			
Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			